

St Mary's PTO Minutes – May 6, 2010

- **Opening Prayer**
 - Started with Glory Bee at 7:02pm
- **Secretary Report**
 - Approval of Previous Meeting Minutes
 - Moved for approval by Mrs. Noe, second by Mrs. Casey
- **Principal Koehler Report**
 - No Report
- **Treasurer's Report**
 - Quick Overview of ins/outs
 - Print out handed out in the meeting
 - In general, staying within budget for allotted items
 - If requesting money please go through Ann, helps us track and be efficient
 - Current Budget Update/Status
 - We have spent 11,605 so far this year
 - 12K left in budget, possible 6K to be spent yet
 - Will leave 6K or more in budget for next year
 - Need to keep pushing to support Old Settler's it is main fundraiser
 - Proposal of Next Year's Budget
 - Proposal for next year was shown, roughly \$20,900
 - Old Settlers can flex from 12K to 19K of income, hard to know what to budget
 - Budget gets reviewed after the summer when Old Settler's known
 - Scrip will possibly be down due to smaller school size
 - Suggest reduce the 2000 to 1200
 - Budget runs from July 1 to June 30th
 - Motion to accept budget as proposed Mrs. Casey
 - Second by Mrs. Noe, Passed
- **Old Business**
 - Pre-K Carnival
 - 20+ kids from Pre-K and New Kids
 - Question on if you include Kindergarten next year
 - Event ran about 1.5 hours, was good time allotment
 - Field Days (May 15)
 - Pizza being worked by Sue Hayes (GEOs)
 - Mrs. Yeagle is hosting the afternoon treat session
 - Family Picnic
 - Has morphed into beginning of the year activity
 - Need to decide if same night as unpack bags or on Sunday night
 - Leaning towards a Sunday event
 - Menu
 - Pulled Pork
 - Potluck
 - Games for kids being planned
 - Current budget is planning for \$750
 - Goal is to send out dates and flyers prior to end of school

- **New Business**
 - Vice President Election
 - Mrs. Noe was approved and will be the new VP
 - Committee Updates
 - *** Action Committee to bring back the welcome new family committee ***
 - Yearbook
 - Forms for year books have been sent home with kids
 - Teacher Appreciation
 - Gifts for each day have been done
 - Monday was pencil vase with flowers
 - Can't tell the rest it is secret!!
 - Going very well!!! Great job!
 - Scrip
 - Still going, please remember to use the service
 - Next Monday is a big discount day!!
 - Need to communicate better in future, younger families no ideas
 - Can we do a competition to get it going again?
 - Old Settler's Food Tent
 - We need donations of Rags/bar-towels/dish-clothes and Aprons
 - Please keep signing up!!
 - Old Settler's Day Parade
 - Being worked by marketing committee to get message
 - \$250 available in budget
 - Other new business
- **Calendar Review Upcoming Dates**
 - May 9th Bingo with students at 1pm
 - May 15 Field Days
 - May 17th last day of Pre-School and 8th Graduation
 - May 21 last day of school, 11:30 dismissal
 - Talent show is up in the air - Follow up with Mr. Koehler
- **Closing Prayer**
 - Closed with a Hail Mary at 8:01pm

St. Mary's PTO
2019-2020 Budget- Proposed

July 1st - June 30

BUDGETED ITEM	AMOUNT BUDGETED 2018-2019	
Catholic Schools Week	\$2,000	
All School Assembly	\$2,000	
Field trips	\$1,500	
Back to School Gathering/ picnic	\$750	could be \$1000
Field Day	\$600	
Christmas Concert	\$250	
8th Grade Gift	\$1,000	
Spirit Wear T-shirts for new students	\$300	
Teacher Request Fund	\$2,000	
Staff Appreciation	\$1,000	gifts and lunches
Christmas Gifts (Cash and Cards)	\$2,500	
Trunk or treat	\$500	with light meal
Me N My Guy Dance	\$1,000	
Mother Son laser tag/bowling	\$1,000	with snacks and drinks
Volunteers	\$300	
Annual AR Subscription	\$0	
Accelerated Reader Program	\$0	
Scrip	\$0	
Chilli Supper/ Bingo night	\$1,500	seed money
Parades (Floats/ supplies/ Candy)	\$500	
CARNIVAL	\$1,000	
Memorials	\$200	
*Misc. gifts	\$500	
Professional Development	\$2,500	decreased based on annual spending
Scrip Deposits (approximate per school year)	(\$2,000)	
Miscellaneous Deposits		
Total Budget Costs	\$19,900	

\$ 20,900

PTO Account balance	\$ 12,567.34
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Additional expenditures if funds allow or fundraising profits allow*		
Promotions	\$900	\$ 500.00
Technology	\$1,000	\$ 1,000.00
Special Requests	\$1,000	\$ 1,000.00
	(\$22,800.00)	carryover