

2020/1 PTO Meeting #4

Monday, March 01, 2021 4:53 PM

- Opening Prayer
 - Mrs. Noe opened with a prayer at 7pm
- Secretary Report
 - Approval of Previous Meeting Minutes
- Principal Report
 - COVID situation
 - Looking at moving Friday from 11:30 dismissal to 3pm, but still deciding
 - Many teachers have been vaccinated in the school, good progress
 - Still some concern with spring break coming up on possible rise in numbers
 - No plans to change mask policy, cleaning practices, social distancing
 - Enrollment Trends (Things look promising - Not talking about closing like a few years ago)
 - Last year was roughly up 10% - Nationwide/Diocese is down vs up as comparison
 - Retention is good this year
 - Inquiries is up as well this year roughly 10%
 - Kindergarten is looking to be 15+ currently
 - Fundraising
 - Auction on March 13
 - Facilities
 - New roof section later this year
 - New power supply over spring break
 - Tuition rates for next year will be posted March 3rd on line
 - No School next Monday, March 8th (Teacher Inservice)
 - Spring Break at end of March coming up
 - Catholic Schools Week
 - Students helped with masses over weekend
 - \$500 plus raised for friendship house in Peoria
 - Cards for Snyder village as well
 - Field Day's still planning in May like normal, with some modifications for social distancing
 - 8th grade graduation in the planning stage for mid May
 - No confirmation this year for St. Mary's on two year rotation
 - No discussion on first communion at this time
- Treasurer's Report
 - Quick Overview of ins/outs
 - Income
 - Box Top, Kroger, Shop a Roo came in
 - Tax credit back on headsets
 - Expenses
 - Teacher lunch at Christmas
 - Polos for staff
 - Christmas gifts
 - Budget Update/Status
 - Trending positive for this year, more money than we normally have at this point in the year
 - Perhaps look for a celebration or two for the students as we move forward

**St. Mary's PTO
2020-2021 Budget Status**

REVENUE	FORECASTED REVENUE	Actual	NOTES
Account Balance Carryover ('19-20 school year)	\$20,000	\$24,211.08	
Old Settler's	\$0	\$0.00	
Pie Sales		\$4,066.48	
Pork Chop Cookout (September)		\$1,453.07	
Scrip Deposits (approx / school year)	\$2,000	\$1,161.44	
Carnival			
Chili / Bingo Supper			
Miscellaneous Deposits	\$200		Kroger, Shoparoo, Box Tops
*Box Tops		\$23.70	
*Kroger rebate		\$175.86	
*Shoparoo		\$88.63	
	\$22,200	\$31,180.26	
COST	FORECASTED COST	Actual	NOTES
Catholic Schools Week	\$2,000		
All School Assembly	\$1,500		
Veterans Day Dinner	\$500		
Field trips	\$1,500		
Back to School Gathering / picnic- lap desks	\$1,000	\$867.74	
Field Day	\$600		
Christmas Concert	\$250		
8th Grade Gift	\$1,000		
Spirit Wear T-shirts for new students	\$350	\$264.00	
Teacher Request Fund	\$2,000	\$738.15	
Staff Appreciation	\$1,000	\$359.92	
Christmas Gifts (Cash and Cards for Staff)	\$2,000	\$1,985.00	
Family Dance	\$1,500		combined with mother/son
Volunteers	\$300		
Annual AR Subscription	\$0		
Accelerated Reader Program	\$0		
Scrip	\$0		
Chilli Supper/ Bingo night	\$500		
Parades (Floats/ supplies/ Candy)	\$500		
Fall Carnival	\$2,000		
Memorials	\$200		
Misc. gifts	\$300		
Professional Development	\$2,000		
Technology	\$1,000	\$850.98	added back in to cover headsets
*****Additional expenditures if funds/fundraising profits allow*****			
Promotions	\$900		
Special Requests	\$1,000		
TOTAL COSTS	\$22,000	\$5,065.79	
PTO ACCOUNT BALANCE		\$26,114.47	

○ Old Business

○ Catholic Schools Weeks

- Not as large as in the past due to limitations on who can be in the building
- Kids got some dress up days
- Helped out at Mass
 - Good feedback from people at mass
 - Maybe look at more of a quarterly activity to be more involved
 - Also could look for special dates as well
- Student Council raised money for friendship house
- Pizza for students
 - Confusion on seconds card, how many pieces
 - In Future PTO willing to buy plenty of pizza, no need for seconds card

○ New Business

○ Committee Updates and Chair Assignment

- Yearbook
 - Keep sending photos to Connie or post to Facebook as well
- Teacher Appreciation

- Work out budget for gifts by officers in coming weeks
 - Support end of year lunch for staff
 - National week is May 3-7 for dates
 - Scrip
 - New app "Raise Right" seems to be more common, not getting as much on traditional scrip days
 - Reminder to check out SCRIP website, getting much more friendly to E-Commerce
 - Tote in office still getting use from time to time
 - Old Settler's Food Tent
 - Assuming June 22-26
- Reminder on need for VP and Pres next year
 - Plan to vote in April
 - April 26th at 7pm
 - Still looking for candidates
 - Questions on job roles, time commitments reach out to Molly Noe or Deana Casey
- Other new business
 - Looking still at possible participating in the Metamora wide garage sale in June
 - Mr. Koehler to check restrictions or directions for using the school to host as fundraiser
 - Rough feeling is we can work it (social distancing, limit of people in at once, etc...)
 - Goal would be to have in school in case of weather and storage
 - St. Patrick's Day parade has been cancelled this year
- Closing Prayer
 - Ended at 7:50pm